

**Holy Family Parish Hall Meeting
November 9, 2006**

WELCOME!



OBJECTIVES:

- HOSPITALITY
- TRUST
- COMMON UNDERSTANDING
- COMMUNITY

OPENING PRAYER

Come, Holy Spirit

ALL: Come, Holy Spirit, fill the hearts of Thy faithful and enkindle in them the fire of Thy love.

Leader: Send forth Thy Spirit and they shall be created.

All: And Thou shalt renew the face of the earth.

Leader: Let us pray.

All: O God, Who didst instruct the hearts of the faithful by the light of the Holy Spirit, grant us in the same Spirit to be truly wise, and ever to rejoice in His consolation. Through Christ our Lord.

Amen.

Parish Hall Meeting Agenda

- Introductions
- Meadow Bloom Development LLC Discussions
- Stewardship Council Updates
- Finance Council Updates
- Faith Formation Updates
- Pastoral Council Updates

Holy Family Parish Vision Statement



- To see as through the eyes of God;
- To understand as with the wisdom of God;
- To speak as with the knowledge of God;
- To comfort as with the arms of God;
- To welcome as with the openness of God.

Holy Family Parish Mission Statement



To inspire, support and strengthen all individuals and families through faith, education and worship, so that together in loving service, we may become the living body of Christ in our community and the world.

Holy Family Parish Leadership Cabinet

- Fr. Dave
- Stewardship Council Chair
- Faith Formation Chair
- Finance Council Chair
- Pastoral Council Chair
- Faith Formation Director
- Business Manager

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ADJACENT LAND DEVELOPMENT & FACILITIES UPDATE

DICK WACHTER
Parish Business Manager

ADJACENT LAND DEVELOPMENT

- Meadowbloom Farm
 - 175 acres north of 100th
 - 165 acres south of 100th
- Market/Demographic Studies
 - Growth trends
 - Family size and ages
- Rezoning Requirements
 - All densities
 - Neighborhood commercial
- Partnerships
 - Caledonia schools
 - Township planners
 - Holy Family

FACILITIES UPDATE

Project	Paid 05-06	Paid 06-07	Project Balance	Est. Total Cost
Meditation Garden	\$1,650.00	\$5,263.23	-\$6,913.23	\$0.00
Barn	\$4,650.00	\$3,714.96	\$1,300.00	\$9,664.96
Parish Grounds	\$0.00	\$5,308.94	\$800.00	\$6,108.94
Choir Room	\$475.00	\$2,470.09	\$1,596.05	\$4,541.14
St. Joseph Hall	\$0.00	\$2,411.07	\$5,058.00	\$7,469.07
Security Rail	\$0.00	\$0.00	\$1,200.00	\$1,200.00
Handicap Signs	\$0.00	\$0.00	\$2,641.00	\$2,641.00
Rectory Security	\$0.00	\$0.00	\$1,525.00	\$1,525.00
Sound Equipment	\$0.00	\$0.00	\$2,500.00	\$2,500.00
A/C Replacement	\$0.00	\$6,693.00	\$0.00	\$6,693.00
Church Sign	\$10,657.00	\$0.00	\$12,000.00	\$22,657.00
Totals:	\$17,432.00	\$25,861.29	\$21,706.82	\$65,000.11

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Stewardship Update

**PETE MURRAY
Stewardship Council
Chairperson**

STEWARDSHIP COUNCIL

- Jan Hamer-Pinero Family Update
- CSA Drive
 - Goal \$104,833
 - Received **\$119,376.05**
- Stewardship Fair Update – Time & Talent
- Stewardship Tithe – January 7, 2007
- Automatic Pay Program

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**Finance Council
Update**

**CHAR MELLO
Finance Council Chairperson**

CURRENT FINANCIAL STATUS

AS OF OCTOBER 2006		MTD Actual	MTD Budget	%Var	YTD Actual	YTD Budget	%Var
ORDINARY INCOME & EXPENSES							
Income							
	Operating Receipts	\$95,383	\$102,155	-6.6%	\$343,173	\$343,508	-0.1%
	Other Receipts	-\$1,960	\$725	-370.3%	-\$4,299	\$2,900	-248.3%
	Total Ordinary Income	\$93,423	\$102,880	-9.2%	\$338,873	\$346,408	-2.2%
Expenses							
	Administration	\$29,296	\$33,734	-13.2%	\$120,654	\$134,970	-10.6%
	Stewardship	\$1,306	\$600	117.6%	\$3,023	\$6,800	-55.5%
	Parish Life	\$826	\$1,099	-24.8%	\$7,042	\$10,496	-32.9%
	Plant Operations	\$12,132	\$29,742	-59.2%	\$60,841	\$53,167	14.4%
	Christian Service	\$10,727	\$8,708	23.2%	\$29,569	\$31,656	-6.6%
	Liturgy	\$4,491	\$1,763	154.8%	\$7,779	\$7,700	1.0%
	Catholic Faith Formation	-\$540	\$3,400	-115.9%	\$19,320	\$29,300	-34.1%
	Depreciation	\$9,770	\$9,142	6.9%	\$35,035	\$36,567	-4.2%
	Total Expenses	\$68,008	\$88,187	-22.9%	\$283,263	\$310,655	-8.8%
	Net Income/Loss	\$25,416	\$14,693	73.0%	\$55,611	\$35,753	55.5%

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**Faith Formation
Council Updates**

**LORI PIERI
Faith Formation Council
Chairperson**

FAITH FORMATION COUNCIL

- Annual calendar being finalized
- CFF is underway with full staff of volunteers
- Confirmation Class

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**Pastoral Council
Updates**

**JIM KELLY
Pastoral Council Chairperson**

PASTORAL COUNCIL

- Visioning – “Disciples in Mission”
 - Education and awareness in upcoming months
 - Core Team selection targeted for summer 2007
 - Core Team to meet and provide parish-wide communications through Jan 2008
 - Program Launch Timing: Lent 2008
 - Michael Hollern - Chair
- Goals & Objectives – Revising and updating for 2007
- Voice Box – Continued action on received inputs
- General – Two new members added

CLOSING PRAYER

**Heavenly Father, we thank you for the opportunity
to serve you and your people**

**May our discussions and deliberations tonight
further your kingdom**

**Enable us to be good stewards; to make wise
decisions regarding our faith and our ministries**

**Help us to carry on your work in an atmosphere of
love and compassion**

In Jesus' name..... AMEN