

**HOLY FAMILY  
PARISH HALL MEETING**

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**WELCOME!**

JANUARY 25, 2005

## **OBJECTIVES:**

- HOSPITALITY
- TRUST
- COMMON UNDERSTANDING
- COMMUNITY

## *OPENING PRAYER*

“...be of one mind, sympathetic,  
loving toward one another,  
compassionate, humble.”

- 1 Peter 3:8

## **MEETING AGENDA**

- A. INTRODUCTIONS
- B. BUILDING/LAND STATUS
- C. STEWARDSHIP
- D. HOLY FAMILY FINANCIAL STATUS
- E. PASTORAL COUNCIL

*Holy Family Parish*  
*Vision Statement*

To see as through the eyes of God;  
To understand as with the wisdom of God;  
To speak as with the knowledge of God;  
To comfort as with the arms of God;  
To welcome as with the openness of God.

*Holy Family Parish*  
*Mission Statement*

To inspire, support and strengthen all individuals and families through faith, education and worship, so that together in loving service, we may become the living body of Christ in our community and the world.

## **EIGHT CATEGORIES OF ISSUES:**

1. COMMUNICATION
2. BUILDING
3. STAFFING
4. SPIRITUALITY
5. EXODUS / OUTREACH
6. YOUTH MINISTRY
7. PLANNING / GOALS
8. FINANCE

## **LEADERSHIP CABINET:**

PASTORAL COUNCIL CHAIR  
FINANCE COUNCIL CHAIR  
STEWARDSHIP CHAIR  
CFF CHAIR  
PARISH BUSINESS MANAGER  
CFF DIRECTOR

## **STATUS UPDATES**



# **Holy Family Parish Hall January 25, 2005**

Land Sale Status



# Leadership Decision

- In the immediate future, we will place the 37+ acres on the market to sell.
- This decision is the consensus decision from the Leadership of the primary ministry councils, along with Father Dave and Father Lam.
- It is the result of a recommendation from the Land Sale sub-committee.

# Background and History

- Ad Hoc Committee established to determine feasibility.
- 2000: An intent to build a new Church
- 10% annual projected growth in parishioners
- Decision to build, not renovate
- The land (37+ acres) presented an opportunity that we didn't want to pass up without serious review of how Holy Family could utilize it.

# Changing Variables

- 2001: The economy (especially dotcoms) turns downward
- September 11 Tragedy
- Church scandal
- Corporate Fraud (Enron, WorldCom, others.)
- Corporate downsizing
- Attendance and contributions drop significantly
- Holy Family is not alone, but feels the impact like others.

# Impact on Holy Family

- The 10% annual growth has not materialized
- Parish Census indicates we are closer to 850 families versus the 1100+
- The building commitment amount received has fallen short of the amount pledged
- The decision to complete an addition was well received
- Re-visit the potential of our current 20 acres
- Other comparable parishes (Holy Spirit, St. John Vianney, others?) utilize their existing acreage quite well.

# Key Considerations

- We have not lost sight of the future and continue to look forward 10 years or more.
- Our progress on the addition indicates that we will most likely own without debt obligations.
- Revenue from the sale of the land COULD be used for additional renovation that would be most cost-efficient if we generate the revenue now.

# Other Considerations

- Holy Family is not in the business of real estate and holding on to assets for maximizing profit.
- Our opportunity to sell the land is not:
  - due to a need for money, and
  - (not) an opportunity to be greedy for years of land value appreciation

# The Opportunity

- Our present opportunity lies in the focus on our vision and mission statements.
- It is an opportunity to meet our continuing need for:
  - classrooms,
  - meeting space, and
  - social space......by leveraging our existing facilities and making them more accommodating.

# Recent Leadership Actions

- Commissioned an appraisal of the property to maximize our return on investment.
- Appointed a Land Sale sub-committee to investigate options and return with a detailed plan, including communication with our parishioners.
- Pray, discern, discuss and made a decision to divest ourselves of the land and target the revenue to our continuing needs.

# The Financial Considerations

- Pledged versus Actual
- Addition “costs”
- Renovation opportunities
- Cash flow
- Operating Expenses

# Where could the revenue go?

## Possibilities:

- Tithe.
- Additional Renovation?
- Reimburse savings?
- Operating Expenses as we bounce back from economic downturn?
- Endowment fund for future capital improvements?
- Tuition Assistance?
- Other and/or combination of the above?

# Next Steps

- The land sale (for sale by owner) process.
- Father Dave's personal letter of endorsement.
- Bench marking other Parishes' Hall Rental and Housekeeping Policies.
- Architectural drawings for renovation.
- Web Site, Weekly Bulletin and Monthly Newsletter Communication.
- April Parish Hall Status .

# Dialogue

- Q & A Session
- Parishioner feedback / considerations for next steps.

## **BUILDING STATUS – DICK WACHTER**

- CONSTRUCTION PROGRESS

# Construction Progress

*December 15, 2004*



# Construction Progress

*November 22, 2004*



# Construction Progress

*December 5, 2004*



# Construction Progress

*December 5, 2004*



# Construction Progress

*December 28, 2004*



# Construction Progress

*January 6, 2005*



# Construction Progress

*January 14, 2005*



# Construction Progress

*January 22, 2005*



## **STEWARDSHIP - PETE MURRAY**

- SC RIP SUCCESS!

## **FINANCE COUNCIL - DAN GREEN**

- FINANCIAL AUDIT
- HOLY FAMILY FINANCIAL STATUS

## **PASTORAL COUNCIL - MICHAEL HOLLERN**

- STAFFING,
- CENSUS,
- MINISTRY GOALS/OBJECTIVES

## **MEETING FINALE**

- **NEXT PARISH HALL MEETING - APRIL 19, 2005**
- **CLOSING SONG AND PRAYER**